Evers Park Elementary



Campus Improvement Plan 2019-20

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Campus Improvement Planning Processes and Procedures

Each school year, the principal, with the assistance of the campus-level committee, develops, reviews, and revises the campus improvement plan. The purpose of the campus-level plan is to improve student performance for all student populations, including students in special education programs under Education Code Chapter 29, Subchapter A, with respect to the student achievement indicators and any other appropriate performance measures for special needs populations. **Education Code 11.253(c); BQ (Legal)**

The District maintains policies and procedures to ensure that effective planning and site-based decision making occur at each campus to direct and support the improvement of student performance for all students. Education Code 11.253(a); BQB (Legal)

The District's policies and procedures have established campus-level planning and decision-making committees as provided by Education Code 11.251(b)–(e). The committee includes representative professional staff, parents of students enrolled in the campus, business representatives, and community members. Education Code 11.251(b), 11.253(b); BQB (Legal)

The campus-level committee holds at least one public meeting per year after receipt of the annual campus rating from TEA to discuss the performance of the campus and the campus performance objectives. Education Code 11.253(g); BQB (Legal)

District policy and campus procedures have been established to ensure that systematic communications measures are in place to periodically obtain broad-based community, parent, and staff input, and to provide information to those persons regarding the recommendations of the campus-level committees. **Education Code 11.253(g); BQB(Legal)**

The principal regularly consults the campus-level committee in the planning, operation, supervision, and evaluation of the campus educational program. **Texas Education Code 11.253(h); BQB (Legal)**

In accordance with the administrative procedures established under Education Code 11.251(b) [see BQ], the campus-level committee is involved in decisions in the areas of planning, budgeting, curriculum, staffing patterns, staff development, and school organization. Education Code 11.251(d); BQB (Legal)

The campus improvement plan serves as the primary record supporting expenditures attributed to the state compensatory education (and/or Title I) program; therefore, the plan includes a comprehensive needs assessment identifying the strengths and weaknesses of existing programs, practices, procedures, and activities; and ensures the use of resources is carefully planned, supplemental and cost effective. Administrative Code (TAC) 109.41; Financial Accountability System Resource Guide (FASRG) Update 14: Module 9. Compensatory Education Guidelines, Financial Accounting Treatment, and an Auditing and Reporting System

Title I Schoolwide Components Codified

- 1. Comprehensive Needs Assessment (CNA)
- 2. Schoolwide Reform Strategies (RS)
- 3. Instruction by Highly Qualified Teachers (IHQ)
- 4. Ongoing Professional Development (OPD)
- 5. Attract High-Quality Highly Qualified Teachers (AHQ)
- 6. Parent Involvement (PI)
- 7. Transition (T)
- 8. Include Teachers in the Decisions Regarding the use of Academic Assessments (A)
- 9. Effective and Timely Additional Assistance (AA)
- 10. Program Coordination and Integration (C)

District Mission

Denton ISD: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.

School Mission

EVERS PARK ELEMENTARY EMPOWERING A COMMUNITY OF ENGAGED AND INSPIRED LEARNERS.

School Vision

Unites to achieve a common purpose and clear goals Works collaboratively to ensure student success Engages in ongoing professional conversation Shows a personal commitment to student achievement Celebrates our student and staff successes

School Values

We will mentor and support each other in our professional learning

We will have a positive attitude and have fun

We will base decisions on student needs

We will engage in student—focused communication that is open, honest, and respectful

We will promote our children, staff, and school throughout the community

- 80% 85% or more of students (K-2) will be on level in reading, writing and phonological awareness by the end of the year (ELI, SELI).
- Increase the percentage of students making growth based on IStation BOY Predictions to STAAR
- Increase by 10% the number of students who are at approaching STAAR (all content areas) in all subgroups (Stoplight Elem. Report)
- Increase the percentage of students at Meets and Masters Grade Level Standard on STAAR (all content areas) by 5 % in all students and all subgroups (Stoplight Elementary Report)

Leads/Action Steps	Person(s)	Fund/\$/FTEs	Evidence of Implementation	Evidence of Impact	Progress Monitoring
 LEAD 1 Develop and maintain a culture where learning remains our first priority. Teachers will develop short term smart goals PLC that Works Training – Solution Tree Moving from Coordination to Collaboration Learning by Doing Book 2nd Grade Cadre K-5 Grade Mega Labs 3rd Grade Math Labs (Jennifer Hood and Courtney Lopez) Assessment team to lead teacher training during staff meetings (focus: feedback) RESOURCES: Substitutes for Lucy Collaboration Days PLC Toolkit 	Classroom teachers Administrators Special Education Teachers Specialists Interventionist	TI:	PLC Strong Agendas/Minutes Team Notes Walkthrough data	Instructional Practices Students Outcomes Smart Goals/Smart Goals Evidence	September: Progressing December: Progressing
Material for Teachers					
 LEAD 2 Allocate appropriate resources that support a campus culture of learning. Imagine Math, Reflex Math, 	All staff		Walkthrough Data Lesson Plans	Decrease in number of Tier 3 student groups Increase in number of	September: Progressing December: Progressing

- 80% 85% or more of students (K-2) will be on level in reading, writing and phonological awareness by the end of the year (ELI, SELI).
- Increase the percentage of students making growth based on IStation BOY Predictions to STAAR
- Increase by 10% the number of students who are at approaching STAAR (all content areas) in all subgroups (Stoplight Elem. Report)
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Leads/Action Steps	Person(s)	Fund/\$/FTEs		Evidence of Implementation	Evidence of Impact	Progress Monitoring
iStation, literacy library material, math tubs, library books/materials				Goals	students who know facts Increase in number of students reading on grade level	
LEAD 3 Utilize support from campus Math Specialist, Math Coach, Reading Specialist and Interventionist and Reading Recovery teachers through collaborative work. Planning meetings Working with students Modeling lessons PLC Work Campus Committee Meetings Teacher training MTSS Strategies for struggling students Coaching (Megalabs) Planning/Interventions Resources:	Math Specialist Math Coach Reading Specialist Reading Interventionist Reading Recovery	SCE: \$90,000 FTEs: 1.5 TI: \$74,980.00 FTEs: Coaching Training (\$)	239	PLC Classroom Observations Agendas Schedules Lesson Plans	Student Outcomes	September: Progressing December: Significant Progress

- 80% 85% or more of students (K-2) will be on level in reading, writing and phonological awareness by the end of the year (ELI, SELI).
- Increase the percentage of students making growth based on IStation BOY Predictions to STAAR
- Increase by 10% the number of students who are at approaching STAAR (all content areas) in all subgroups (Stoplight Elem. Report)
- Increase the percentage of students at Meets and Masters Grade Level Standard on STAAR (all content areas) by 5 % in all students and all subgroups (Stoplight Elementary Report)

Leads/Action Steps	Person(s)	Fund/\$/FTEs	Evide	ence of Implementation	Evidence of Impact	Progress Monitoring
 LEAD 4 Refine Readers and Writers Workshop Model Implementation of Lucy Calkins Reading and Writing Units of Study Reading and Writing K-4, 5th Reading (plus one writing unit), K/1 Phonics UoS 2nd Pre-Implementation Year(Phonics) Lucy Collaboration Days (focus on building conferring toolkits and using learning progressions to provide feedback and monitor student growth) Utilize PLDS within the Writing process for our ELL students to ensure language development. (Jimenez) Application to Reading and Writing Institutes (Teacher College)/Homegrown Early Literacy Conference Resources: Reading Recovery ELC 	Classroom teachers Specialists Interventionist	TI:	Wal	son Plans Ikthroughs Artifacts	Student Products PLC Work Rubric Writing Folders TELPAS	September: Progressing December: Significant Progress
LEAD 5 Refine the DMTSS Process	Teachers		Less	son Plans	MTSS Meetings	September:

- 80% 85% or more of students (K-2) will be on level in reading, writing and phonological awareness by the end of the year (ELI, SELI).
- Increase the percentage of students making growth based on IStation BOY Predictions to STAAR
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Leads/Action Steps	Person(s)	Fund/\$/FTEs	Evidence of Implementation	Evidence of Impact	Progress Monitoring
 Utilize the DMTSS district documents and protocols Progress monitor students who have been brought to DMTSS meetings (includes 504 and Sped) Maintain intervention data trackers to include students who are Tier 2 and 3 Run eStar DMTSS reports each 9-weeks (responsibility of administrators) INTERVENTION BLOCKS built into master schedule (2nd-5th) Intervention Groups (includes Gap filling, NOW intervention, and enrichment) Streamline interventions so that they are more targeted Progress monitor students who are in following subgroups: white, special education (Targeted) 	Teacher		Walk Throughs Aware Data Schedules Estar Reports DMTSS Meeting notes Intervention Tracker	PLC	September: Progressing December: Progressing
LEAD 6 Texas Lesson Study Cohort of 4th and 5th grade Math	4th and 5th grade Math	Title I Subs for one	Classroom Practices Lessons Designed	Student interviews will show a change over time	September: Progressing December: Significant Progress

- 80% 85% or more of students (K-2) will be on level in reading, writing and phonological awareness by the end of the year (ELI, SELI).
- Increase the percentage of students making growth based on IStation BOY Predictions to STAAR
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Leads/Action Steps	Person(s)	Fund/\$/FTEs	Evidence of Implementation	Evidence of Impact	Progress Monitoring
teachers Group will focus on 4.3E The student applies mathematical process standards to represent and generate fractions to solve problems. <i>E. represent and solve + and - of fractions with equal denominators using objects and pictorial models that build to the number line and properties of operations.</i> 	teachers Math Coach Principal Region 11 facilitator	full day training Aug 26	Website with lessons and work	of student attitudes about Math Student achievement on 4.3E will increase	

- Staff Evidence: Increase the overall Engagement Level from the 2018-2019 Employee Engagement Survey
- Student Evidence: Show an increase in the SE survey for 3-5 students from BOY to EOY (Panorama), established baseline of extracurricular involvement

Leads/Action Steps	Person(s)	Fund/\$/FTEs	Evidence of Implementation	Evidence of Impact	Progress Monitoring
 LEAD 1 Honor the dedication and professionalism of all staff by: Face to face meetings with all staff two times per year to focus on engagement. 	Administrators		Administrator/Teacher One on One conferencing Schedule	Engagement survey Teacher Feedback	September: Progressing December: Progressing
 LEAD 2 Effectively communicate achievements and recognitions to the Denton ISD community through our use of internal and external communication. Twitter Feed Each grade level/team will have a Twitter account using the following 1. twitter handles: @everskinder, @evers1st, @evers2nd, @evers3rd, @evers4th, @evers5th, @evers5ped, @evers5pecialists, @evers5pecialAreas 2. Tweet a minimum of three times per week (per team) 3. Each tweet with include the following hashtags and handles: @eversparkelem @Tuckerlct 	All Staff		Social Media Posts/Usage	Usage rate of social media	September: Progressing December: Progressing

- Increase the overall Engagement Level from the 2018-2019 Employee Engagement Survey
- Show an increase in the SE survey for 3-5 students from BOY to EOY (Panorama)

Leads/Action Steps	Person(s)	Fund/\$/FTEs	Evidence of Implementation	Evidence of Impact	Progress Monitoring
 @EmilyManning1 #DentonISDDelivers #missionpossible Face Book Page and Principal Corner Smore Newsletter used to highlight celebrations as well as a communication tool 					
 LEAD 3 Foster a positive, welcoming environment encouraging parent and community partnerships through parent outreach advocacy. School-wide events Positively engaging parents when they are in the building. Responsibility of every staff member to greet any adult who is not a staff member in a positive way and see if they need help. Student clubs that focus on academics and leadership (GOBBOL, GOAL, Student Council, K-Kids, ACE, Run Club, Safety Patrol) 	All Staff		Flyers Smore Emails Newsletters Social Media Clubs	Attendance Sheets Site Visits Social Media forwards Club Interests Club Memberships	September: Progressing December: Significant Progress
LEAD 4 Cultivate a community of engaged and inspired learners:	All Staff		Treatment Agreements Lesson Plans	Survey Data Increase in student	September: Progressing December:
					Progressing

- Increase the overall Engagement Level from the 2018-2019 Employee Engagement Survey
- Show an increase in the SE survey for 3-5 students from BOY to EOY (Panorama)

Leads/Action Steps	Person(s)	Fund/\$/FTEs	Evidence of Implementation	Evidence of Impact	Progress Monitoring
 Restorative Practices Attend RP training, Complete Classroom Treatment Agreements Select TA Ambassador Treatment Plan revisits and weekly goal setting First contact engage piece (greeting students at the door) 90 second sparks 2 minute connections Step in activities 2 green circles per nine weeks 1 yellow circle per nine weeks Learn about red circles Grades 3-5 will participate in the panorama SEL Universal screener BOY/MOY School MISSIONS SOAR Sth grade Gallup survey 			Social Media Posts Survey Data Announcements SOAR Tickets Missions Completed	engagement Lowered discipline referrals	
LEAD 5 Maintain an average daily attendance of 97% as a campus and as grade levels each 6 weeks as measured by the campus summary report. Implement Truancy Prevention Measures outlined by the	All Staff Attendance Committee Office PLC		Campus Summary Report Weekly Attendance Reports by Class	Students who are school are more engaged. Fidelity of interventions are successful.	September: Progressing December: Progressing

- Increase the overall Engagement Level from the 2018-2019 Employee Engagement Survey
- Show an increase in the SE survey for 3-5 students from BOY to EOY (Panorama)

Leads/Action Steps	Person(s)	Fund/\$/FTEs	Evidence of Implementation	Evidence of Impact	Progress Monitoring
 District Implement Truancy Prevention Measures created by Attendance Review Committee Monthly drawings for perfect attendance Award to grade level with highest % average for the 6 weeks based on campus summary report Updates in SMORE newsletter Classroom Teachers reach out to students absent 2 consecutive Days Google Form to report attendance and tardy concerns to committee Perfect Attendance Flag for each classroom Daily Classroom incentives for students who are in class on time (Dojo, tickets, tokens, etc.) Perfect Attendance flags 					
LEAD 6 Engage students in	All staff / Special Areas to collect baseline data	Local	List of students by class and extracurricular club/organization they are involved in (inside and outside school)	Students who are in one or more extracurricular clubs/organizations feel more connected (survey/SEL data)	December: Progressing

(GOBBOL, GOAL, Student Council, K-Kids, ACE)			
• Extracurricular opportunities offered on campus and through district/city (choir, honor choir, track meet, art contests, orchestra, STEAM club, book clubs, etc.)			

- Increase the overall Engagement Level from the 2018-2019 Employee Engagement Survey
- Show an increase in the SE survey for 3-5 students from BOY to EOY (Panorama)

Leads/Action Steps	Person(s)	Fund/\$/FTEs	Evidence of Implementation	Evidence of Impact	Progress Monitoring

Texas Education Agency 2019 Closing the Gaps EVERS PARK EL (061901112) - DENTON ISD

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Calculation Report

	Total Met	Total Evaluated	Percent of Eligible Indicators Met	Weight	Score
Academic Achievement	13	18	72%	30.0%	21.6
Growth Status	17	17	100%	50.0%	50.0
ELP Status	1	1	100%	10.0%	10.0
Student Success Status	8	10	80%	10.0%	8.0
Closing the Gaps Score					90

Status and Data Table

	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	EL (Current & Monitored) +	Special Ed (Current)	Special Ed (Former)	Continu- ously Enrolled	Non- Continu- ously Enrolled	Total Met	Total Evaluated
Academic Achievement Status	4.404	0.004	070/	0.001	400/	= 404	450/	500/	0.004	0.001	4.004	0.00/	1001	1001		
ELA/Reading Target	44%	32%	37%	60%	43%	74%	45%	56%	33%	29%	19%	36%	46%	42%		
Target Met	у	у	у	N	4000/	400/	00/	050/	у	у	N	400/	N	У		
% at Meets GL Standard or Above	44%	35%	37%	54%	100%	43%	0%	25%	35%	45%	16%	43%	43%	45%		
# at Meets GL Standard or Above Total Tests (Adjusted)	117 268	17 49	32 87	61 113	2 2	3	0 2	2 8	66 190	31 69	6 38	6 14	88 204	29 64		
	46%	31%	40%	59%	45%	82%	50%	54%	36%	40%	23%	44%	47%	45%		
Math Target					45%	82%	50%	54%				44%				
Target Met % at Meets GL Standard or Above	у 53%	у 47%	у 52%	N 57%	50%	71%	50%	38%	у 47%	у 64%	N 18%	57%	у 50%	у 55%		
# at Meets GL Standard or Above	53% 142	47% 23	52% 45	57% 64	50%	5	50% 1	38%	47% 89	64% 44	18%	57%	52% 107	35		
Total Tests (Adjusted)	268	23 49	45 87	113	2	5	2	3 8	89 190	44 69	38	。 14	204	35 64		
Total Indicators	200	45	07	115	2	'	2	0	130	03	50	14	204	04	13	18
Growth Status															10	10
ELA/Reading Target	66	62	65	69	67	77	67	68	64	64	59	65	66	67		
	y	y	y	y	07		07	00	<u>у</u>	y y		00	v	v		
Target Met Academic Growth Score	, 77	, 77	, 81	, 74	100	75	100	83	, 75	, 82	72	72	, 77	, 76		
Growth Points	131.0	28.5	39.5	51.5	1.0	4.5	1.0	5.0	82.5	28.0	16.5	6.5	99.0	32.0		
Total Tests	170	37	49	70	1.0	4.5	1.0	6	110	28.0 34	23	9	128	42		
Math Target	71	67	69	74	71	86	74	73	68	68	61	70	71	70		
Target Met	V	y	<u>у</u>	y 4	7.1	00	74	75	y	y	y	70	y	V		
Academic Growth Score	89	85	94	, 84	100	100	100	100	90	98	, 78	89	88	90		
Growth Points	161.5	31.5	55.5	60.5	1.0	6.0	1.0	6.0	110.0	45.0	19.5	8.0	123.0	38.5		
Total Tests	182	37	59	72	1.0	6	1.0	6	122	46	25	9	139	43		
Total Indicators		υ.			·	v	•	Ŭ				v			17	17
Graduation Rate Status **																
Target	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	n/a	n/a	n/a		
Target Met																

Texas Education Agency 2019 Closing the Gaps EVERS PARK EL (061901112) - DENTON ISD

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Status and Data Table

								Two or		EL (Current &	Special	Special	Continu- (Non- Continu-		
	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	More Races	Econ Disadv	Monitored) +	Ed (Current)	Ed (Former)	ously Enrolled	ously Enrolled	Total Met	Total Evaluated
% Graduated																
# Graduated																
Total in Class																
Total Indicators																
English Language Proficiency St	atus															
Target										36%						
Target Met										У						
TELPAS Progress Rate										46%						
TELPAS Progress										57						
TELPAS Total										123						
Total Indicators																
Student Success Status																
Target	47%	36%	41%	58%	46%	73%	48%	55%	38%	37%	23%	43%	48%	45%		
Target Met	У	У	У	Ν					У	У	N	У	У	У		
STAAR Component Score	50	46	47	56	72	63	33	32	44	55	19	44	49	56		
% at Approaches GL Standard or Above	76%	74%	75%	79%	100%	80%	60%	64%	73%	80%	36%	70%	75%	80%		
% at Meets GL Standard or Above	48%	43%	42%	56%	67%	65%	40%	27%	40%	54%	16%	43%	46%	55%		
% at Masters GL Standard	27%	21%	24%	33%	50%	45%	0%	5%	20%	32%	5%	19%	26%	33%		
Total Tests	723	135	234	301	6	20	5	22	506	185	102	37	548	175		
Total Indicators															8	10
School Quality Status																
Target	47%	31%	41%	58%	42%	76%	39%	53%	39%	30%	27%	43%	50%	31%		
Target Met																

% Students meeting CCMR

Students meeting CCMR

Total Students

••• Student groups that are at or above 90 percent are required to exceed that rate by at least a tenth of a percent in the following year(s).

+ Ever HS Els are included in the Federal Graduation Rate

- Indicates there are no students in the group.

Texas Education Agency 2019 Closing the Gaps EVERS PARK EL (061901112) - DENTON ISD

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Status and Data Table

	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	EL (Current & Monitored) +	Special Ed (Current)	Special Ed (Former)	Continu- ously Enrolled	Non- Continu- ously Enrolled	Total Met	Total Evaluated
Total Indicators																
Participation																
Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%		
ELA/Reading																
% Participation	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
# Participants	289	57	93	119	2	8	2	8	208	72	42	14	209	80		
Total Tests	289	57	93	119	2	8	2	8	208	72	42	14	209	80		
Mathematics																
% Participation	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
# Participants	288	57	92	119	2	8	2	8	207	71	42	14	209	79		
Total Tests	288	57	92	119	2	8	2	8	207	71	42	14	209	79		

••• Student groups that are at or above 90 percent are required to exceed that rate by at least a tenth of a percent in the following year(s).

+ Ever HS Els are included in the Federal Graduation Rate

- Indicates there are no students in the group.



Demographics

Demographics refer to the characteristics or make-up of the school and help us understand who we are currently working with and how we implement strategies, initiatives, programs and services to meet their needs.

Potential Data Sources:

- Enrollment
- Attendance
- Ethnicity
- ⁿ Gender
- Mobility/Stability
- ⁿ Special Program Participation
- At-Risk by Category
- ⁿ Teacher-Student Ratios
- ⁿGraduation, Completion, Dropout, and GED rates
- ⁿ Course/Class Assignments
- ⁿ College/University/Dual Credit/Advanced Placement Enrollment

Data Sources Reviewed

Demographic data are very important for us to understand as they are part of our educational system over which we have no control, but from which we can observe trends and learn for purposes of prediction and planning. -Victoria Bernhardt

List the actual data sources reviewed below.

n	Forecast Report	n	
n	Attendance CSR	n	
n		n	
n		n	
n		n	

See page 7 of the guide for probing questions related to Demographics.

Findings/Analysis

"The real voyage of discovery consists not in seeking new landscapes, but in seeing with new eyes." -

Look for patterns in the data that reveal trends or insights about the district/school. A brief statement for each of the dimensions helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources. Identify below statements about the strengths, as well as the priority need areas of the district/school.

Strengths	Needs
ⁿ Diverse campus	ⁿ Sped pop is higher than dist <u>average</u>
Avg teacher exp higher than district	n
Strong ident of EcoDis students with 73.87%	ⁿ Attendance continues to decline <u>between 2nd and 5th</u> reporting
"Attendances starts and ends	n
<u>strong</u>	
n	n
n	n
n	n
n	n
n	n
n	n

Summary of Needs

Evers Park has a strong beginning and end student attendance with 97.25% and 97.45%, respectively. As the year progresses, however, student attendance experiences a steady decline (95.91, 95.77, 95.53, 95.52). This shows that students start off strong and finish strong but taper off attendance throughout school year. Campus needs to identify why this is a trend and work on communicating the importance of attendance to families as well as provide incentives to motivate good attendance.



Student Achievement

Student Achievement data refers to the annual and longitudinal reviews from varied sources of formal and informal data. These data provide insights about the degree to which students are acquiring the knowledge and skills expected for each grade level and course of study.

Potential Data Sources:

- ⁿ State Assessment Data
- ⁿ TELPAS and AMAO Results
- ⁿ SAT/ACT/PSAT Results
- ⁿ Advanced Course/Dual Enrollment Data
- ⁿ Standardized, Norm-Referenced, Criterion-Referenced Tests and Measures
- ⁿ State and AYP Data Tables
- ⁿ Texas Success Initiative (TSI) Data
- ⁿ Course/Class Grades
- ⁿ Graduation, Completion, Dropout, and GED Rates; Diploma Types
- ⁿ Promotion/Retention Rates
- Classroom and Program Assessments and Other Data
- ⁿ Student Work

Data Sources Reviewed

We want to gather and analyze data that will help us understand the system that produces the results we are getting. We also want to move our district continuous improvement efforts from random acts of improvement to focused improvement that centers on our ultimate purpose - improving learning for all students. - Victoria Bernhardt

List the actual data sources reviewed below.

-

See page 8 of the guide for probing questions related to Student Achievement.

Findings/Analysis

"The real voyage of discovery consists not in seeking new landscapes, but in seeing with new eyes." -

Look for patterns in the data that reveal trends or insights about the district/school. A brief statement for each of the dimensions helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources. Identify below statements about the strengths, as well as the priority need areas of the district/school.

Strengths SELI results K (85.71%)	Needs "ELI results K (77.91%)
SELI results 1st (80.95%)	"ELI results 1st (73.68%)
ⁿ SELI results 2nd (79.31%)	"ELI results 2nd (69.84%)
^a 3rd grade bilingual 14 of 15 passed Reading STAAR	n
3rd grade bilingual 12 of 14 passed Math STAAR	n
Ath grade bilingual 17 of 21 passed Reading STAAR	n
[^] 4th grade bilingual 21 of 21 passed Math STAAR	n
[^] 4th grade bilingual 16 of 21 met <u>meets on Math</u> STAAR	n
ⁿ 4th grade bilingual 13 of 21 met masters on Math STAAR	n
n	n

Summary of Needs

Students in our K-2nd grade bilingual classes are performing at a higher nrate than students in our monolingual class according to ELI/SELI.



n ______



School Culture and Climate

School culture refers to the organization's values, beliefs, transitions, and customs which shape the personality and climate of the organization. It determines how parents, community, staff and students feel about the school and affects how people interact within the system.

Potential Data Sources:

- ⁿ Surveys
- ⁿ Questionnaires
- ⁿ Focus Groups
- ⁿ Interviews
- ⁿ Feedback Data
- ⁿClassroom and School Walkthrough Data
- ⁿ Parent Conferences, Meetings, etc.
- n
- n
- n
- ..
- n

Data Sources Reviewed

Culture is the underground stream of norms, values, beliefs, traditions, and rituals that build up over time as people work together, solve problems, and confront challenges. This set of informal expectations and values shapes how people think, feel, and act in schools. - Author Unknown

List the actual data sources reviewed below.

n	Employee Engagement Survey	n	
n		n	
n		n	
n		n	
n		n	

See page 9 of the guide for probing questions related to School Culture and Climate.

Findings/Analysis

"The real voyage of discovery consists not in seeking new landscapes, but in seeing with new eyes." -

Look for patterns in the data that reveal trends or insights about the district/school. A brief statement for each of the dimensions helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources. Identify below statements about the strengths, as well as the priority need areas of the district/school.

Strengths Principal or direct supervisor is willing to listen to new ideas.	Needs Constructive feedback from principal or direct supervisor to improve performance.
Supervisor identifies opportunities for professional growth and improvement.	Feelings of appreciation for work.
Principal or direct supervisor , clearly communicates his or her expectations of job performance.	Fair implementation of policies across school by principal or supervisor.
Employer encourages continued education and professional growth.	Leadership opportunities in school.
n	n
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Summary of Needs

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Provide everyone with constructive feedback (including staff and ⁿ paraprofessionals).

Determine different ways throughout the school year to show "appreciation for all staff members.

Identify the different policies that are not implemented in a consistent "matter.

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Staff Quality, Recruitment and Retention

Staff Quality, Recruitment and Retention refers to the school organization's level of high-quality, highly-effective staff, particularly in high-poverty schools. This area is also focused on assessing the effect of recruitment and retention strategies on staffing patterns.

Potential Data Sources:

- ⁿ Teacher Certification/Qualification Data
- ⁿ Paraprofessional and Other Staff Qualifications
- ⁿ Staff Effectiveness in Relation to StudentAchievement
- ⁿ PDAS and/or Other Staff Effectiveness Data
- ⁿ Staff Mobility/Stability
- ⁿ Special Program Qualifications, e.g., Bilingual/ESL, Special Education, etc.
- ⁿ Professional Development Data
- ⁿ Teacher-Student Ratios
- ⁿ Graduation, Completion, Dropout, and GED rates
- ⁿ Course/Class Completions, Grades, and Other Data
- ⁿ Recruitment and Retention Strategies and Other Data

Data Sources Reviewed

An empowered organization is one in which individuals have the knowledge, skill, desire, and opportunity to personally success in a way that leads to collective organizational success. - Stephen Covey

List the actual data sources reviewed below.

n	Forecast Report	n	
n	Teacher Certification	n	
n		n	
n		n	
n		n	

age 10 of the guide for probing questions related to Staff Qualifications, Recruitment and Rete

Findings/Analysis

"The real voyage of discovery consists not in seeking new landscapes, but in seeing with new eyes." -

Look for patterns in the data that reveal trends or insights about the district/school. A brief statement for each of the dimensions helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources. Identify below statements about the strengths, as well as the priority need areas of the district/school.

Strengths Tchr avg experience is higher than <u>district</u>	Needs Continue to hire highly qualified <u>teachers</u>	
n	n	
ⁿ All teachers are highly qualified	Goal is to have 100% teachers ESL certified	
n	n	
Almost all teachers are ESL certified	n	
n	n	
n	n	
n	n	
n	n	
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Summary of Needs

The average years experiences of teachers at Evers Park is higher than that of the district which is indicative of teachers who are happy where they are and do not want to move. This is vital of continuity with curriculum and professional development.

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Curriculum, Instruction and Assessment

The curriculum/curricula collectively describes the teaching, learning, and assessment materials and resources available for a given course of study. These are aligned with the TEKS and other standards, incorporating instruction and assessment processes.

Potential Data Sources:

- ⁿ Standards-Based Curriculum Resources and Materials
- ⁿ Scope and Sequence; Pacing Guides; and/or Other Focus Documents
- ⁿ Foundation Course/Class Materials
- ⁿ Enrichment Course/Class Materials
- Technology
- ⁿ Instructional Design/Delivery; High-Yield Strategies
- Lesson Study/Delivery Processes
- ⁿ Collaborative Horizontal and Vertical Team Alignment Processes
- ⁿ Student-Specific/Differentiated Strategies and Processes
- ⁿCommon Benchmark Assessments and/or OtherAssessments
- ⁿ Class, School, and Special Program Schedules

Data Sources Reviewed

There are three kinds of curricula; they must be considered together and improved together: written curriculum, taught curriculum, and tested curriculum. - Fenwick English

List the actual data sources reviewed below.

ata
-

ge 11 of the guide for probing questions related to Curriculum, Instruction and Asses

Findings/Analysis

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Look for patterns in the data that reveal trends or insights about the district/school. A brief statement for each of the dimensions helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources. Identify below statements about the strengths, as well as the priority need areas of the district/school.

Strengths , Writing Compostition	Needs _n Fractions	
All grade levels have UOS units for reading and writing	, Geometry	
$_{_{\rm n}}$ Kinder and 1st have phonics units	" Measurement	
Meets levels for math in 4th and 5th are 50% or higher	Big rocks in reading- Main idea, inference are still low performing	
n	n Grammar	
n	n	
n	n	
n	n	
n	n	
n	n	

Summary of Needs

ⁿ Manipulative tubs developed for each grade level

ⁿ Fraction and Geometry PD/Mega labs

"Make sure all grade levels incorporate grammar in their teaching plans

ⁿ Scheduling to make sure time is given to grammar and handwriting TEKS

ⁿ Direct teaching and/or If then units created for Big Rocks in LA.

ⁿ Poetry If Then Units created

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Family and Community Involvement

Family and Community Involvement refers to how these stakeholders are informed, invested and involved as partners in supporting the school community to maintain high expectations and high achievement for all students.

Potential Data Sources:

- ⁿ Family and Community Participation Counts by Type of Activity
- ⁿ Parent Volunteer Information
- ⁿ Parent Activity Evaluations and Feedback
- ⁿ Parent and Community Partnership Data
- Mobility/Stability
- ⁿ Demographic Data
- ⁿCommunity Service Agencies and Support Services
- n
- n
- n
- n

Data Sources Reviewed

The family is changing, not disappearing. We have to broaden our understanding of it, look for the new metaphors. - Mary Catherine Bateson

List the actual data sources reviewed below.

n	Julie Sacharko	n I	Hailey Caraway
n		n	
n		n	
n		n	
n		n	
page 12 of the guide for probing questions related to Family and Community Involvem

Findings/Analysis

"The real voyage of discovery consists not in seeking new landscapes, but in seeing with new eyes." -

Look for patterns in the data that reveal trends or insights about the district/school. A brief statement for each of the dimensions helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources. Identify below statements about the strengths, as well as the priority need areas of the district/school.

St n	r engths October Math Night	Needs "Adopt a school
n	February Literacy Night	, bilingual parenting classes
n	PTA meetings	restorative practices for parents- bilingual and english
n	Choir Performances	n
n	Carnival	n
n	EOY Water Works	n
n	Ready Rosie	n
n	Field Day	n
n	Foster grandparent program	n
n	Robson Ranch Mentors/ Watch Dogs	n

Summary of Needs

ⁿ Evers has many activities that do involve community members and

ⁿ parents. However, it may be beneficial to school and family

relationships to be able to offer some bilingual parenting classes.

ⁿ Parenting classes for bilingual and english parents that could connect

to restorative practices that we do at school.

ⁿ Also, having a Adopt-a-School program may help to involve the

ⁿ community more and get more businesses involved.

n n n



School Context and Organization

School Context and Organization refers to the processes, structures, decision-making, and overall leadership aspects of the organization, including how these areas address quality teaching and learning.

Potential Data Sources:

- ⁿ School Structure or Make-Up, e.g., Teaming, Looping, etc.
- ⁿ Decision-Making Processes
- ⁿ Master Schedule
- ⁿ Leadership: Formal and Informal
- ⁿ Supervision Structure
- ⁿ Support Structures: Mentor Teachers
- ⁿ Duty Rosters
- ⁿ Schedule for Student Support Services, e.g., Counseling, Social Work, Libr
- ⁿ School Map & Physical Environment
- ⁿ Program Support Services, e.g., Extracurricular Activities, After School Pro
- ⁿ Communication: Formal and Informal

Data Sources Reviewed

Create the kind of climate in your organization where personal growth is expected, recognized and rewarded. - Author Unknown

List the actual data sources reviewed below.

n	current staff roster	n	
n	current schedule	n	
n	MTSS data	n	
n		n	
n		n	

e page 13 of the guide for probing questions related to School Context and Organizati

Findings/Analysis

"The real voyage of discovery consists not in seeking new landscapes, but in seeing with new eyes." -

Look for patterns in the data that reveal trends or insights about the district/school. A brief statement for each of the dimensions helps introduce or frame the discussion of trends which emerge in the data, particularly across data sources. Identify below statements about the strengths, as well as the priority need areas of the district/school.

	rengths Teaming our bilingual 4th and 5th grade teachers has proven to be very effective. Students have excelled.	n	eeds Our work with restorative practices has caused us to shift how we think and do things. Our school is in need of adding to our existing counseling dept so that our students mental health can be addressed effectively.
n		n	
n	Teachers were happy with our master schedule this year and requested to keep it the same.	n č	3rd grade data is showing that our teachers and students would benefit from teaming. Our Math scores have continued to decline and our reading scores also went down. Teachers are working very hard but it is difficult for them to be highly effective when they teacher every content area.
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n		n	
n		n	
n		n	
n		n	
n		n	
n		n	

Summary of Needs

Restorative practices have been implemented and are somewhat effective. Our school is in need of more resources in the form of personnel to address the social/emotional needs of the students we serve. Due to this need, our campus has elected to hire a student assistance counselor.

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Technology

Technology refers to modeling and applying digital tools and resources for students, staff, and other stakeholders to advance teaching and learning, and connect to real-world experiences, including post-secondary opportunities.

Potential Data Sources:

- ⁿTechnology Infrastructure, Networks, etc.
- ⁿ Technology Hardware and Software
- ⁿ Classroom Technology Needs by Area, Class, Department, etc.
- ⁿ STaR Chart
- ⁿ Professional Development/Teacher Preparation Needs in Technology
- ⁿ Leadership and Administrative Support Structures for Technology Impleme
- Resource Allocations
- Technology Policies and Procedures
- ⁿTechnology Plan
- $^{\rm n}\mbox{Assessment}$ of Technology Skills for Students, Staff and Other Stakeholder $^{\rm n}$

Data Sources Reviewed

The traditional way we "do school" will change as students have more access to the world around them. If we are producing globally competitive students, we have to adopt to the world they will encounter. -Superintendent

List the actual data sources reviewed below.

Staff survey	n	
Staff members	n	
	n	
	n	
	n	
		Staff members n n n

See page x of the guide for probing questions related to Demographics.

Findings/Analyses

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Strenths Accessibility to chromebooks	Needs _n Headphones
ⁿ Scheduling of computer labs	Computer lab desktops: slow outdated or broken
n	established procedure for replacing doc cameras
n	n
n	n
n	n
n	n
n	n
n	n
n	n

Summary of Needs

There are not enough headphones that work adequately in the lab

ⁿ Computers:

n

n

n

"Slow and outdated

ⁿSeveral have broken sound bars

ⁿSeveral are not functioning properly or are broken

Staff has no procedure for replacement of broken doc cameras

n

NCLB Comprehensive Needs Assessment Summary of Pri

Demographics

Student Achievement

Evers Park has a strong beginning and end student attendance with 97.25% Students in our K-2nd grade bilingual classes are performing

School Culture and Climate

Teacher Quality

Technology

Provide everyone with constructive feedback (including staff and paraprofess The average years experiences of teachers at Evers Park is h Determine different ways throughout the school year to show appreciation fo Identify the different policies that are not implemented in a consistent matter

Curriculum, Instruction and Assessment

Manipulative tubs developed for each grade level Fraction and Geometry PD/Mega labs Make sure all grade levels incorporate grammar in their teaching plans Scheduling to make sure time is given to grammar and handwriting TEKS Direct teaching and/or If then units created for Big Rocks in LA. Poetry If Then Units created

Family & Community Involvement

Evers has many activities that do involve community membe parents. However, it may be beneficial to school and family relationships to be able to offer some bilingual parenting class Parenting classes for bilingual and english parents that could to restorative practices that we do at school. Also, having a Adopt-a-School program may help to involve t community more and get more businesses involved.

School Context & Organization

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Computers: Slow and outdated

Several have broken sound bars

Several are not functioning properly or are broken Staff has no procedure for replacement of broken doc camer

Campus Leadership Team (CLT) – 2019-2020

CLT Members

Role	Name	
Teacher	Luis Restrepo (K) Year 1	
Teacher	Juan Borda (1 st Bilingual) Year 2	
Teacher	Enid Ortez (2 nd Bilingual) Year 2	
Teacher	Carissa Moore (3 rd) Year 2	
Teacher	Grace Young (4 ^{th)} Year 1	
Teacher	Jennifer Carter (5 th) Year 2	
Campus-Based Nonteaching Professional	Courtney Lopez (Math Specialist) Year 1	
Campus-Based Professional Staff	Angela Cope (Special Education) Year 1	
District-Level Professional	Darby Ahlfinger	
Parent Rep	Melinda Gutierrez	
Assistant Principal	Emily Manning	
Principal	Linda Tucker	
Business Rep	Nancy Vargas (Target)	
Business Rep	Melody Mcauliffe (Davanti Salon)	

CLT Meeting Date(s), Time(s), and Location(s)

Date	Time	Location
9/05/19	3:30-4:30 PM	Evers Park Library
11/07/19	3:30-4:30 PM	Evers Park Library
12/05/19	3:30-4:30 PM	Evers Park Library
2/06/20	3:30-4:30 PM	Evers Park Library
3/05/20	3:30-4:30 PM	Evers Park Library
4/02/20	3:30-4:30 PM	Evers Park Library
5/07/20	3:30-4:30 PM	Evers Park Library